

List of investment projects for the period of implementation of RusHydro PJSC investment program
and the financing plan for 2018

№	Facility:	Project implementation stage*	Estimated capacity / length of network		Year start of construction	Year of project completion	Total cost of construction million roubles	Residual cost of construction as of 01.01.2018** million roubles	Power commissioning plan for 2018			Financing plan for 2018		
									Approved***	Offers	Δ	Approved***	Offers	Δ
									MW/Gcal/h			million roubles including VAT		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Technical reconstruction and modernization	x	MW	-	-	-	-	-	52.50	52.50	-	18,562.12	18,562.12	-
2.	DV priority projects	x	MW	439.48	-	-	96,549.55	33,734.81	120.00	-	- 120.00	17,461.08	10,998.53	- 6,462.55
			Gcal/h	669.60					-	-	-			
2.1.	Construction of TPP in Sovetskaya Gavan	C	MW	126.00	2010	2020	33,536.03	20,184.16	-	-	-	3,961.76	3,961.76	-
			Gcal/h	200.00					-	-	-			
2.2.	Construction of Sakhalinskaya SDPP-2 (1st stage)	C	MW	120.00	2011	2019	34,753.29	13,754.92	120.00	-	- 120.00	13,703.59	7,241.04	- 6,462.55
2.3.	Construction of Yakutskaya SDPP-2 (1st stage)	Z	MW	193.48	2011	2018	28,260.23	-204.27	-	-	-	- 204.27	- 204.27	-
			Gcal/h	469.60					-	-	-			
3.	Other	x	-	-	-	-	4,770.39	2,930.10	-	-	-	571.21	571.21	-
3.1.	Completion of construction of Sayano-Shushensky GEC (completion)	C	-	-	2001	2021	4,608.17	2,796.12	-	-	-	437.22	437.22	-
3.2.	Technical and economic assessment of the option for completing the construction of Cheboksary HPP at a TWL of 63 meters	I	-	-	2016	2018	162.22	133.98	-	-	-	133.98	133.98	-
	TOTAL RusHydro PJSC investment program including priority projects	x	MW	439.48					172.50	52.50	- 120.00	36,594.41	30,131.86	- 6,462.55
		x	Gcal/h	669.60										

"P" - if in accordance with the legislation on urban development:

"C" - if in relation to major construction (reconstruction) work funded by the investment project

"Z" - if the fixed assets and (or) intangible assets funded by the investment project are accepted by the electricity producer for accounting purposes.

"I" - if the investment project does not fund major construction (reconstruction) work in accordance with the legislation on urban planning and for the period before the reporting date, as part of the investment project, the electrical energy producer invested in fixed assets

** in the projected prices for the respective years, million roubles, VAT included

*** Approved by decision of the Board of Directors of RusHydro PJSC on 02.10.2018 (Minutes No. 276 dated 04.10.2018)